

CALBOURNE PARISH COUNCIL

	Spend till 31/11/16	Projected spend	Total spend	Budget 2017-18
SALARIES/ALLOWANCES				
STAFF SALARIES	4,331.00	3,035.00	7,366.00	7,280.00
NATIONAL INSURANCE	0.00	0.00	0.00	0.00
STAFF TRAINING	180.00	0.00	180.00	200.00
STAFF TRAVEL	350.00	116.00	466.00	466.00
LOCUM COVER	100.00	200.00	300.00	500.00
SUB TOTAL	4,961.00	3,351.00	8,312.00	8,446.00
OFFICE				
AUDIT FEES	195.00	0.00	195.00	195.00
EQUIPMENT & MAINT.	420.00	0.00	420.00	200.00
POSTAGE	40.00	11.00	51.00	44.00
CLERKS OFFICE	224.00	112.00	336.00	336.00
STATIONERY	23.00	27.00	50.00	60.00
INSURANCE	253.00	0.00	253.00	253.00
ADVERTISING	94.00	0.00	94.00	0.00
	1,249.00	150.00	1,399.00	1,088.00
COUNCILLORS				
HALC	253.00	0.00	253.00	260.00
SUBS TO PROF: BODIES	35.00	slcc not paid	35.00	68.00
COUNCILLOR TRAINING	18.00	0.00	18.00	100.00
ELECTION EXPENSES	0.00	0.00	0.00	1,750.00
	306.00	0.00	306.00	2,178.00
PARISH PROJECTS				
WASTE BIN	250.00	50.00	300.00	300.00
RATES	158.00	0.00	158.00	158.00
SOUTHERN WATER	68.00	0.00	68.00	120.00
GRASS CUTTING	360.00	158.00	518.00	800.00
REPAIRS & RENEWALS	977.00	850.00	1,827.00	1,000.00
GRANTS	856.00	0.00	856.00	1,400.00
POPPY WREATHS	50.00	0.00	50.00	50.00
PRINTING	32.00	0.00	32.00	0.00
	2,751.00	1,058.00	3,809.00	3,828.00
TOTAL SPEND	9,267.00	4,759.00	14,026.00	15,540.00

PRECEPT	13,500.00	15,000.00
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